

**LEGISLATIVE SERVICES AGENCY**  
**OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 6696**

**BILL NUMBER:** HB 1186

**DATE PREPARED:** Feb 13, 2001

**BILL AMENDED:** Feb 12, 2001

**SUBJECT:** Local Health Maintenance Fund.

**FISCAL ANALYST:** Kathy Norris

**PHONE NUMBER:** 234-1360

**FUNDS AFFECTED:**     **GENERAL**  
                              **X DEDICATED**  
                              **FEDERAL**

**IMPACT:** State & Local

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		1,500,000	1,500,000
Net Increase (Decrease)		(1,500,000)	(1,500,000)

LOCAL IMPACT	CY 2001	CY 2002	CY 2003
Local Revenues		1,500,000	1,500,000
Local Expenditures			
Net Increase (Decrease)		1,500,000	1,500,000

**Summary of Legislation:** (Amended) This bill appropriates \$1,500,000 from the Indiana Tobacco Master Settlement Agreement Fund to the Local Health Maintenance Fund for distribution to local Boards of Health for each year of the biennium. The bill adds training, equipment, and research to the list of purposes for which money may be expended from the Local Health Maintenance Fund. The bill also makes conforming changes.

**Effective Date:** July 1, 2001.

**Explanation of State Expenditures:** (Revised) This bill appropriates \$1,500,000 from the Indiana Master Settlement Agreement Fund to the Local Health Maintenance Fund for distribution to local Boards of Health for each year of the biennium.

This appropriation from the Indiana Master Settlement Agreement Fund would be in addition to the \$3 M annual appropriation of Tobacco funds to the Indiana Local Health Department Trust Fund which is also distributed to local Boards of Health based on P.L. 21-2000. The Local Health Maintenance Fund also distributes \$2,370,000 in General Fund monies to the local Boards of Health. With the additional appropriation of \$1.5 M, the total General Fund and Tobacco Master Settlement Agreement Fund distributions available to local Boards of Health would be \$6.87 M. Counties would be eligible to annually receive funds based on county population in amounts ranging from \$46,000 to \$404,900.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:** Local Departments of Health would be eligible to receive an additional \$1.5 M annually in Tobacco monies to provide public health services.

**State Agencies Affected:** State Budget Agency, State Department of Health.

**Local Agencies Affected:** Departments of Health.

**Information Sources:** P.L.21-2000; I.C.6-7-1-30.5; and I.C.16-46-10.1.